



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO TECNOLÓGICO SUPERIOR DE ALVARADO

Hoja: 1
 Fecha: 11/FEB/2020

INFORMACIÓN PROGRAMÁTICA
AL 30 DE SEPTIEMBRE DEL AÑO 2019

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
104D09100	DIRECCION GENERAL	50,000.00	612,006.00	662,006.00	0.00	562,533.18	562,533.18	562,533.18	99,472.82
E10101	ATENCIÓN A LA DEMANDA	0.00	21,991.00	21,991.00	0.00	12,200.00	12,200.00	12,200.00	9,791.00
20000000	MATERIALES Y SUMINISTROS	0.00	4,129.00	4,129.00	0.00	600.00	600.00	600.00	3,529.00
30000000	SERVICIOS GENERALES	0.00	17,862.00	17,862.00	0.00	11,600.00	11,600.00	11,600.00	6,262.00
E10104	ACREDITACION DE PROGRAMAS	0.00	6,115.00	6,115.00	0.00	4,314.03	4,314.03	4,314.03	1,800.97
30000000	SERVICIOS GENERALES	0.00	6,115.00	6,115.00	0.00	4,314.03	4,314.03	4,314.03	1,800.97
E20116	CONVENIOS	0.00	6,830.00	6,830.00	0.00	6,829.82	6,829.82	6,829.82	0.18
20000000	MATERIALES Y SUMINISTROS	0.00	1,988.00	1,988.00	0.00	1,987.82	1,987.82	1,987.82	0.18
30000000	SERVICIOS GENERALES	0.00	4,842.00	4,842.00	0.00	4,842.00	4,842.00	4,842.00	0.00
E40126	CERTIFICACIÓN OBTENIDA	0.00	114,790.00	114,790.00	0.00	75,275.27	75,275.27	75,275.27	39,514.73
20000000	MATERIALES Y SUMINISTROS	0.00	7,748.00	7,748.00	0.00	1,367.00	1,367.00	1,367.00	6,381.00
30000000	SERVICIOS GENERALES	0.00	107,042.00	107,042.00	0.00	73,908.27	73,908.27	73,908.27	33,133.73
E40127	ADMINISTRACIÓN CENTRAL	50,000.00	462,280.00	512,280.00	0.00	463,914.06	463,914.06	463,914.06	48,365.94
20000000	MATERIALES Y SUMINISTROS	0.00	78,770.00	78,770.00	0.00	69,982.61	69,982.61	69,982.61	8,787.39
30000000	SERVICIOS GENERALES	50,000.00	105,426.00	155,426.00	0.00	126,031.45	126,031.45	126,031.45	29,394.55
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	278,084.00	278,084.00	0.00	267,900.00	267,900.00	267,900.00	10,184.00
104D09200	SUB DIRECCION DE VIN CULACION	2,255,487.00	720,894.00	1,534,593.00	272.00	414,984.84	414,984.84	414,984.84	1,119,336.16
E10101	ATENCIÓN A LA DEMANDA	0.00	147,359.00	147,359.00	0.00	140,494.38	140,494.38	140,494.38	6,864.62
20000000	MATERIALES Y SUMINISTROS	0.00	3,308.00	3,308.00	0.00	2,357.37	2,357.37	2,357.37	950.63
30000000	SERVICIOS GENERALES	0.00	144,051.00	144,051.00	0.00	138,137.01	138,137.01	138,137.01	5,913.99
E10102	EFI CIENCIA TERMINAL	0.00	10,795.00	10,795.00	0.00	9,264.75	9,264.75	9,264.75	1,530.25
20000000	MATERIALES Y SUMINISTROS	0.00	1,750.00	1,750.00	0.00	619.79	619.79	619.79	1,130.21
30000000	SERVICIOS GENERALES	0.00	9,045.00	9,045.00	0.00	8,644.96	8,644.96	8,644.96	400.04
E10104	ACREDITACION DE PROGRAMAS	0.00	2,635.00	2,635.00	0.00	2,625.00	2,625.00	2,625.00	10.00
20000000	MATERIALES Y SUMINISTROS	0.00	2,160.00	2,160.00	0.00	2,150.00	2,150.00	2,150.00	10.00
30000000	SERVICIOS GENERALES	0.00	475.00	475.00	0.00	475.00	475.00	475.00	0.00
E10105	BECAS	0.00	1,922.00	1,922.00	0.00	1,172.00	1,172.00	1,172.00	750.00
20000000	MATERIALES Y SUMINISTROS	0.00	1,350.00	1,350.00	0.00	1,050.00	1,050.00	1,050.00	300.00
30000000	SERVICIOS GENERALES	0.00	572.00	572.00	0.00	122.00	122.00	122.00	450.00
E10311	ESTUDIANTES EN PROGRAMAS DE INNOVACIÓN TECNOL. Y CIENC	0.00	123,284.00	123,284.00	272.00	66,502.07	66,502.07	66,502.07	56,509.93
20000000	MATERIALES Y SUMINISTROS	0.00	9,044.00	9,044.00	100.00	3,593.63	3,593.63	3,593.63	5,350.37
30000000	SERVICIOS GENERALES	0.00	114,240.00	114,240.00	172.00	62,908.44	62,908.44	62,908.44	51,159.56



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO TECNOLÓGICO SUPERIOR DE ALVARADO

Hoja: 2
 Fecha: 11/FEB/2020

INFORMACIÓN PROGRAMÁTICA
AL 30 DE SEPTIEMBRE DEL AÑO 2019

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
E20115	PROGRAMA DE SERVICIO SOCIAL	0.00	14,480.00	14,480.00	0.00	12,783.00	12,783.00	12,783.00	1,697.00
20000000	MATERIALES Y SUMINISTROS	0.00	8,142.00	8,142.00	0.00	7,347.00	7,347.00	7,347.00	795.00
30000000	SERVICIOS GENERALES	0.00	6,338.00	6,338.00	0.00	5,436.00	5,436.00	5,436.00	902.00
E20116	CONVENIOS	0.00	3,429.00	3,429.00	0.00	1,879.00	1,879.00	1,879.00	1,550.00
20000000	MATERIALES Y SUMINISTROS	0.00	1,750.00	1,750.00	0.00	1,160.00	1,160.00	1,160.00	590.00
30000000	SERVICIOS GENERALES	0.00	1,679.00	1,679.00	0.00	719.00	719.00	719.00	960.00
E30425	EVENTOS PARTICIPADOS	2,255,487.00	1,059,731.00-	1,195,756.00	0.00	161,540.68	161,540.68	161,540.68	1,034,215.32
20000000	MATERIALES Y SUMINISTROS	550,000.00	324,549.00-	225,451.00	0.00	16,318.68	16,318.68	16,318.68	209,132.32
30000000	SERVICIOS GENERALES	1,705,487.00	735,182.00-	970,305.00	0.00	145,222.00	145,222.00	145,222.00	825,083.00
E40126	CERTIFICACIÓN OBTENIDA	0.00	3,271.00	3,271.00	0.00	2,297.92	2,297.92	2,297.92	973.08
30000000	SERVICIOS GENERALES	0.00	3,271.00	3,271.00	0.00	2,297.92	2,297.92	2,297.92	973.08
E40127	ADMINISTRACIÓN CENTRAL	0.00	31,662.00	31,662.00	0.00	16,426.04	16,426.04	16,426.04	15,235.96
20000000	MATERIALES Y SUMINISTROS	0.00	600.00	600.00	0.00	550.00	550.00	550.00	50.00
30000000	SERVICIOS GENERALES	0.00	31,062.00	31,062.00	0.00	15,876.04	15,876.04	15,876.04	15,185.96
104D09300	SUB DIRECCION DE PLANEACION	815,000.00	679,606.00	1,494,606.00	1,289.00	620,474.46	620,474.46	620,474.46	872,842.54
E10101	ATENCIÓN A LA DEMANDA	215,000.00	22,295.00	237,295.00	0.00	144,962.64	144,962.64	144,962.64	92,332.36
20000000	MATERIALES Y SUMINISTROS	0.00	109,191.00	109,191.00	0.00	95,392.01	95,392.01	95,392.01	13,798.99
30000000	SERVICIOS GENERALES	215,000.00	86,896.00-	128,104.00	0.00	49,570.63	49,570.63	49,570.63	78,533.37
E10102	EFICIENCIA TERMINAL	600,000.00	558,690.00	1,158,690.00	89.00	390,305.10	390,305.10	390,305.10	768,295.90
20000000	MATERIALES Y SUMINISTROS	0.00	116,570.00	116,570.00	0.00	60,890.00	60,890.00	60,890.00	55,680.00
30000000	SERVICIOS GENERALES	600,000.00	442,120.00	1,042,120.00	89.00	329,415.10	329,415.10	329,415.10	712,615.90
E10104	ACREDITACION DE PROGRAMAS	0.00	1,271.00	1,271.00	0.00	911.00	911.00	911.00	360.00
20000000	MATERIALES Y SUMINISTROS	0.00	360.00	360.00	0.00	0.00	0.00	0.00	360.00
30000000	SERVICIOS GENERALES	0.00	911.00	911.00	0.00	911.00	911.00	911.00	0.00
E10105	BECAS	0.00	2,358.00	2,358.00	0.00	1,052.00	1,052.00	1,052.00	1,306.00
30000000	SERVICIOS GENERALES	0.00	2,358.00	2,358.00	0.00	1,052.00	1,052.00	1,052.00	1,306.00
E20115	PROGRAMA DE SERVICIO SOCIAL	0.00	400.00	400.00	0.00	0.00	0.00	0.00	400.00
20000000	MATERIALES Y SUMINISTROS	0.00	250.00	250.00	0.00	0.00	0.00	0.00	250.00
30000000	SERVICIOS GENERALES	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00
E30425	EVENTOS PARTICIPADOS	0.00	23,240.00	23,240.00	0.00	23,240.00	23,240.00	23,240.00	0.00
30000000	SERVICIOS GENERALES	0.00	23,240.00	23,240.00	0.00	23,240.00	23,240.00	23,240.00	0.00
E40127	ADMINISTRACIÓN CENTRAL	0.00	71,352.00	71,352.00	1,200.00	60,003.72	60,003.72	60,003.72	10,148.28



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO TECNOLÓGICO SUPERIOR DE ALVARADO

Hoja: 3
 Fecha: 11/FEB/2020

INFORMACIÓN PROGRAMÁTICA
AL 30 DE SEPTIEMBRE DEL AÑO 2019

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
20000000	MATERIALES Y SUMINISTROS	0.00	17,425.00	17,425.00	0.00	12,160.01	12,160.01	12,160.01	5,264.99
30000000	SERVICIOS GENERALES	0.00	53,927.00	53,927.00	1,200.00	47,843.71	47,843.71	47,843.71	4,883.29
104D09400	SUB DIRECCION ACADEMICA	10,995,139.00	1,444,141.00-	9,550,998.00	23,508.32	586,356.42	586,356.42	586,356.42	8,941,133.26
E10101	ATENCIÓN A LA DEMANDA	4,414,270.00	1,215,106.00-	3,199,164.00	2,074.28	44,411.68	44,411.68	44,411.68	3,152,678.04
20000000	MATERIALES Y SUMINISTROS	3,434,568.00	870,534.00-	2,564,034.00	200.00	19,431.75	19,431.75	19,431.75	2,544,402.25
30000000	SERVICIOS GENERALES	979,702.00	344,572.00-	635,130.00	1,874.28	24,979.93	24,979.93	24,979.93	608,275.79
E10102	EFICIENCIA TERMINAL	0.00	9,004.00	9,004.00	0.00	5,070.40	5,070.40	5,070.40	3,933.60
20000000	MATERIALES Y SUMINISTROS	0.00	2,400.00	2,400.00	0.00	1,800.00	1,800.00	1,800.00	600.00
30000000	SERVICIOS GENERALES	0.00	6,604.00	6,604.00	0.00	3,270.40	3,270.40	3,270.40	3,333.60
E10103	ACREDITACIÓN DE ESTUDIANTES EN SEGUNDO IDIOMA	0.00	12,846.00	12,846.00	0.00	12,846.00	12,846.00	12,846.00	0.00
20000000	MATERIALES Y SUMINISTROS	0.00	800.00	800.00	0.00	800.00	800.00	800.00	0.00
30000000	SERVICIOS GENERALES	0.00	12,046.00	12,046.00	0.00	12,046.00	12,046.00	12,046.00	0.00
E10104	ACREDITACION DE PROGRAMAS	880,000.00	82,946.00	962,946.00	0.00	57,686.18	57,686.18	57,686.18	905,259.82
20000000	MATERIALES Y SUMINISTROS	880,000.00	19,930.00	899,930.00	0.00	14,629.01	14,629.01	14,629.01	885,300.99
30000000	SERVICIOS GENERALES	0.00	63,016.00	63,016.00	0.00	43,057.17	43,057.17	43,057.17	19,958.83
E10206	PROFESORES INVESTIG. INCORPORADOS AL SIN	261,850.00	21,820.00-	240,030.00	0.00	0.00	0.00	0.00	240,030.00
30000000	SERVICIOS GENERALES	261,850.00	21,820.00-	240,030.00	0.00	0.00	0.00	0.00	240,030.00
E10207	CUERPOS ACADÉMICOS CONFORMADOS	128,706.00	31,917.00	160,623.00	140.00	21,579.94	21,579.94	21,579.94	138,903.06
20000000	MATERIALES Y SUMINISTROS	0.00	10,660.00	10,660.00	0.00	1,721.00	1,721.00	1,721.00	8,939.00
30000000	SERVICIOS GENERALES	128,706.00	21,257.00	149,963.00	140.00	19,858.94	19,858.94	19,858.94	129,964.06
E10208	DOCENTES EN REDES DE INVESTIGACIÓN	190,644.00	179,603.00	370,247.00	3,000.00	138,087.00	138,087.00	138,087.00	229,160.00
20000000	MATERIALES Y SUMINISTROS	190,644.00	158,149.00	348,793.00	0.00	124,133.00	124,133.00	124,133.00	224,660.00
30000000	SERVICIOS GENERALES	0.00	21,454.00	21,454.00	3,000.00	13,954.00	13,954.00	13,954.00	4,500.00
E10209	DOCENTES CON POSGRADOS	0.00	1,660.00	1,660.00	0.00	1,400.00	1,400.00	1,400.00	260.00
10000000	SERVICIOS PERSONALES	0.00	1,400.00	1,400.00	0.00	1,400.00	1,400.00	1,400.00	0.00
30000000	SERVICIOS GENERALES	0.00	260.00	260.00	0.00	0.00	0.00	0.00	260.00
E10310	PROGRAMA ORIENTADO AL DESARROLLO DE COMPETENCIAS	0.00	830.00	830.00	0.00	0.00	0.00	0.00	830.00
20000000	MATERIALES Y SUMINISTROS	0.00	374.00	374.00	0.00	0.00	0.00	0.00	374.00
30000000	SERVICIOS GENERALES	0.00	456.00	456.00	0.00	0.00	0.00	0.00	456.00
E10311	ESTUDIANTES EN PROGRAMAS DE INNOVACIÓN TECNOL. Y CIENC	0.00	73,947.00	73,947.00	1,854.90	46,906.66	46,906.66	46,906.66	25,185.44
20000000	MATERIALES Y SUMINISTROS	0.00	12,295.00	12,295.00	60.00	6,901.51	6,901.51	6,901.51	5,333.49
30000000	SERVICIOS GENERALES	0.00	61,652.00	61,652.00	1,794.90	40,005.15	40,005.15	40,005.15	19,851.95



INFORMACIÓN PROGRAMÁTICA
AL 30 DE SEPTIEMBRE DEL AÑO 2019

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
E10313	DOCENTES CON FORMACIÓN Y ACTUALIZACIÓN	630,000.00	31,134.00	661,134.00	11,798.14	95,881.18	95,881.18	95,881.18	553,454.68
20000000	MATERIALES Y SUMINISTROS	0.00	56,855.00	56,855.00	3,051.01	48,158.99	48,158.99	48,158.99	5,645.00
30000000	SERVICIOS GENERALES	630,000.00	25,721.00	604,279.00	8,747.13	47,722.19	47,722.19	47,722.19	547,809.68
E20115	PROGRAMA DE SERVICIO SOCIAL	0.00	950.00	950.00	0.00	800.00	800.00	800.00	150.00
20000000	MATERIALES Y SUMINISTROS	0.00	500.00	500.00	0.00	500.00	500.00	500.00	0.00
30000000	SERVICIOS GENERALES	0.00	450.00	450.00	0.00	300.00	300.00	300.00	150.00
E20116	CONVENIOS	0.00	1,649.00	1,649.00	810.00	802.00	802.00	802.00	37.00
20000000	MATERIALES Y SUMINISTROS	0.00	1,057.00	1,057.00	360.00	660.00	660.00	660.00	37.00
30000000	SERVICIOS GENERALES	0.00	592.00	592.00	450.00	142.00	142.00	142.00	0.00
E20118	REGISTRO DE PROPIEDAD INTELECTUAL	0.00	7,401.00	7,401.00	0.00	4,317.41	4,317.41	4,317.41	3,083.59
20000000	MATERIALES Y SUMINISTROS	0.00	2,200.00	2,200.00	0.00	800.00	800.00	800.00	1,400.00
30000000	SERVICIOS GENERALES	0.00	5,201.00	5,201.00	0.00	3,517.41	3,517.41	3,517.41	1,683.59
E40127	ADMINISTRACIÓN CENTRAL	2,935,864.00	472,902.00	2,462,962.00	3,831.00	156,567.97	156,567.97	156,567.97	2,302,563.03
20000000	MATERIALES Y SUMINISTROS	540,000.00	10,329.00	529,671.00	1,424.00	26,559.51	26,559.51	26,559.51	501,687.49
30000000	SERVICIOS GENERALES	2,395,864.00	462,573.00	1,933,291.00	2,407.00	130,008.46	130,008.46	130,008.46	1,800,875.54
K10101	ATENCIÓN A LA DEMANDA	817,164.00	84,100.00	733,064.00	0.00	0.00	0.00	0.00	733,064.00
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	817,164.00	84,100.00	733,064.00	0.00	0.00	0.00	0.00	733,064.00
K10104	ACREDITACION DE PROGRAMAS	736,641.00	84,100.00	652,541.00	0.00	0.00	0.00	0.00	652,541.00
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	736,641.00	84,100.00	652,541.00	0.00	0.00	0.00	0.00	652,541.00
104D09500	DIRECCION ADMINISTRATIVA	36,490,799.00	31,429,777.00	67,920,576.00	7,770,006.58	52,444,706.05	52,444,706.05	52,444,706.05	7,705,863.37
E10101	ATENCIÓN A LA DEMANDA	0.00	294,778.00	294,778.00	906.47	240,487.09	240,487.09	240,487.09	53,384.44
20000000	MATERIALES Y SUMINISTROS	0.00	268,871.00	268,871.00	0.00	222,292.05	222,292.05	222,292.05	46,578.95
30000000	SERVICIOS GENERALES	0.00	25,907.00	25,907.00	906.47	18,195.04	18,195.04	18,195.04	6,805.49
E10102	EFICIENCIA TERMINAL	0.00	316,241.00	316,241.00	0.00	187,058.03	187,058.03	187,058.03	129,182.97
20000000	MATERIALES Y SUMINISTROS	0.00	36,171.00	36,171.00	0.00	31,926.03	31,926.03	31,926.03	4,244.97
30000000	SERVICIOS GENERALES	0.00	280,070.00	280,070.00	0.00	155,132.00	155,132.00	155,132.00	124,938.00
E10104	ACREDITACION DE PROGRAMAS	0.00	19,902.00	19,902.00	8.60	11,554.57	11,554.57	11,554.57	8,338.83
20000000	MATERIALES Y SUMINISTROS	0.00	15,854.00	15,854.00	0.00	11,265.59	11,265.59	11,265.59	4,588.41
30000000	SERVICIOS GENERALES	0.00	4,048.00	4,048.00	8.60	288.98	288.98	288.98	3,750.42
E10208	DOCENTES EN REDES DE INVESTIGACIÓN	0.00	790.00	790.00	0.00	0.00	0.00	0.00	790.00
30000000	SERVICIOS GENERALES	0.00	790.00	790.00	0.00	0.00	0.00	0.00	790.00
E10311	ESTUDIANTES EN PROGRAMAS DE INNOVACIÓN TECNOL. Y CIENC	0.00	43,316.00	43,316.00	0.00	13,308.80	13,308.80	13,308.80	30,007.20



INFORMACIÓN PROGRAMÁTICA
AL 30 DE SEPTIEMBRE DEL AÑO 2019

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
20000000	MATERIALES Y SUMINISTROS	0.00	32,426.00	32,426.00	0.00	12,714.80	12,714.80	12,714.80	19,711.20
30000000	SERVICIOS GENERALES	0.00	10,890.00	10,890.00	0.00	594.00	594.00	594.00	10,296.00
E20116	CONVENIOS	0.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00
20000000	MATERIALES Y SUMINISTROS	0.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00
E20118	REGISTRO DE PROPIEDAD INTELECTUAL	0.00	354.00	354.00	0.00	153.04	153.04	153.04	200.96
20000000	MATERIALES Y SUMINISTROS	0.00	200.00	200.00	0.00	0.00	0.00	0.00	200.00
30000000	SERVICIOS GENERALES	0.00	154.00	154.00	0.00	153.04	153.04	153.04	0.96
E30425	EVENTOS PARTICIPADOS	0.00	109,086.00	109,086.00	2,900.26	37,874.10	37,874.10	37,874.10	68,311.64
20000000	MATERIALES Y SUMINISTROS	0.00	91,950.00	91,950.00	2,682.26	27,514.10	27,514.10	27,514.10	61,753.64
30000000	SERVICIOS GENERALES	0.00	17,136.00	17,136.00	218.00	10,360.00	10,360.00	10,360.00	6,558.00
E40126	CERTIFICACIÓN OBTENIDA	0.00	11,474.00	11,474.00	0.00	2,172.68	2,172.68	2,172.68	9,301.32
20000000	MATERIALES Y SUMINISTROS	0.00	5,756.00	5,756.00	0.00	2,172.68	2,172.68	2,172.68	3,583.32
30000000	SERVICIOS GENERALES	0.00	5,718.00	5,718.00	0.00	0.00	0.00	0.00	5,718.00
E40127	ADMINISTRACIÓN CENTRAL	32,383,967.00	28,578,558.00	60,962,525.00	6,761,454.56	47,497,873.51	47,497,873.51	47,497,873.51	6,703,196.93
10000000	SERVICIOS PERSONALES	24,287,860.00	16,290,711.00	40,578,571.00	6,620,441.69	33,958,129.31	33,958,129.31	33,958,129.31	0.00
20000000	MATERIALES Y SUMINISTROS	2,609,407.00	2,146,218.00	4,755,625.00	26,678.77	1,546,443.79	1,546,443.79	1,546,443.79	3,182,502.44
30000000	SERVICIOS GENERALES	4,160,334.00	10,561,181.00	14,721,515.00	114,334.10	11,848,950.41	11,848,950.41	11,848,950.41	2,758,230.49
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,326,366.00	419,552.00	906,814.00	0.00	144,350.00	144,350.00	144,350.00	762,464.00
J40127	ADMINISTRACIÓN CENTRAL	1,308,900.00	360,988.00	1,669,888.00	239,392.80	1,430,495.20	1,430,495.20	1,430,495.20	0.00
10000000	SERVICIOS PERSONALES	1,308,900.00	360,988.00	1,669,888.00	239,392.80	1,430,495.20	1,430,495.20	1,430,495.20	0.00
K10101	ATENCIÓN A LA DEMANDA	0.00	351,426.00	351,426.00	1,425.00	231,224.66	231,224.66	231,224.66	118,776.34
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	351,426.00	351,426.00	1,425.00	231,224.66	231,224.66	231,224.66	118,776.34
K40127	ADMINISTRACIÓN CENTRAL	697,932.00	60,504.00	758,436.00	0.00	174,363.26	174,363.26	174,363.26	584,072.74
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	697,932.00	60,504.00	758,436.00	0.00	174,363.26	174,363.26	174,363.26	584,072.74
T40127	ADMINISTRACIÓN CENTRAL	2,100,000.00	1,282,060.00	3,382,060.00	763,918.89	2,618,141.11	2,618,141.11	2,618,141.11	0.00
10000000	SERVICIOS PERSONALES	2,100,000.00	1,282,060.00	3,382,060.00	763,918.89	2,618,141.11	2,618,141.11	2,618,141.11	0.00
TOTAL :		50,606,425.00	30,556,354.00	81,162,779.00	7,795,075.90	54,629,054.95	54,629,054.95	54,629,054.95	18,738,648.15

ELABORO

VERIFICO

AUTORIZO

LIC. ELDA HERNÁNDEZ CARRASCO
JEFE DEL DEPTO. DE PLANEACIÓN, PROGRAMACIÓN Y PTO.

LIC. ALEJANDRO GARCÍA FERRANDO
SUBDIRECTOR DE PLANEACIÓN

MTRO. RAFAEL ZAMUDIO REYES
DIRECTOR GENERAL