



**INFORMACIÓN PROGRAMÁTICA**  
**AL 31 DE MARZO DEL AÑO 2019**

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
<b>104D09100</b>	<b>DIRECCION GENERAL</b>	<b>50,000.00</b>	<b>38,083.00</b>	<b>88,083.00</b>	<b>425.98</b>	<b>19,548.71</b>	<b>19,548.71</b>	<b>19,548.71</b>	<b>68,108.31</b>
<b>E10104</b>	<b>ACREDITACION DE PROGRAMAS</b>	<b>0.00</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>
30000000	SERVICIOS GENERALES	0.00	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
<b>E40126</b>	<b>CERTIFICACIÓN OBTENIDA</b>	<b>0.00</b>	<b>30,040.00</b>	<b>30,040.00</b>	<b>425.98</b>	<b>14,806.29</b>	<b>14,806.29</b>	<b>14,806.29</b>	<b>14,807.73</b>
30000000	SERVICIOS GENERALES	0.00	30,040.00	30,040.00	425.98	14,806.29	14,806.29	14,806.29	14,807.73
<b>E40127</b>	<b>ADMINISTRACIÓN CENTRAL</b>	<b>50,000.00</b>	<b>4,743.00</b>	<b>54,743.00</b>	<b>0.00</b>	<b>4,742.42</b>	<b>4,742.42</b>	<b>4,742.42</b>	<b>50,000.58</b>
20000000	MATERIALES Y SUMINISTROS	0.00	2,940.00	2,940.00	0.00	2,939.42	2,939.42	2,939.42	0.58
30000000	SERVICIOS GENERALES	50,000.00	1,803.00	51,803.00	0.00	1,803.00	1,803.00	1,803.00	50,000.00
<b>104D09200</b>	<b>SUB DIRECCION DE VIN CULACION</b>	<b>2,255,487.00</b>	<b>14,116.00</b>	<b>2,269,603.00</b>	<b>548.00</b>	<b>7,702.13</b>	<b>7,702.13</b>	<b>7,702.13</b>	<b>2,261,352.87</b>
<b>E10101</b>	<b>ATENCIÓN A LA DEMANDA</b>	<b>0.00</b>	<b>4,690.00</b>	<b>4,690.00</b>	<b>388.00</b>	<b>4,151.13</b>	<b>4,151.13</b>	<b>4,151.13</b>	<b>150.87</b>
20000000	MATERIALES Y SUMINISTROS	0.00	2,210.00	2,210.00	88.00	2,060.00	2,060.00	2,060.00	62.00
30000000	SERVICIOS GENERALES	0.00	2,480.00	2,480.00	300.00	2,091.13	2,091.13	2,091.13	88.87
<b>E10104</b>	<b>ACREDITACION DE PROGRAMAS</b>	<b>0.00</b>	<b>2,285.00</b>	<b>2,285.00</b>	<b>0.00</b>	<b>1,925.00</b>	<b>1,925.00</b>	<b>1,925.00</b>	<b>360.00</b>
20000000	MATERIALES Y SUMINISTROS	0.00	1,810.00	1,810.00	0.00	1,450.00	1,450.00	1,450.00	360.00
30000000	SERVICIOS GENERALES	0.00	475.00	475.00	0.00	475.00	475.00	475.00	0.00
<b>E20115</b>	<b>PROGRAMA DE SERVICIO SOCIAL</b>	<b>0.00</b>	<b>3,757.00</b>	<b>3,757.00</b>	<b>0.00</b>	<b>1,626.00</b>	<b>1,626.00</b>	<b>1,626.00</b>	<b>2,131.00</b>
20000000	MATERIALES Y SUMINISTROS	0.00	2,400.00	2,400.00	0.00	1,000.00	1,000.00	1,000.00	1,400.00
30000000	SERVICIOS GENERALES	0.00	1,357.00	1,357.00	0.00	626.00	626.00	626.00	731.00
<b>E30425</b>	<b>EVENTOS PARTICIPADOS</b>	<b>2,255,487.00</b>	<b>3,384.00</b>	<b>2,258,871.00</b>	<b>160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,258,711.00</b>
20000000	MATERIALES Y SUMINISTROS	550,000.00	43,256.00	506,744.00	0.00	0.00	0.00	0.00	506,744.00
30000000	SERVICIOS GENERALES	1,705,487.00	46,640.00	1,752,127.00	160.00	0.00	0.00	0.00	1,751,967.00
<b>104D09300</b>	<b>SUB DIRECCION DE PLANEACION</b>	<b>815,000.00</b>	<b>529,309.00</b>	<b>1,344,309.00</b>	<b>7,944.74</b>	<b>272,512.73</b>	<b>272,512.73</b>	<b>272,512.73</b>	<b>1,063,851.53</b>
<b>E10101</b>	<b>ATENCIÓN A LA DEMANDA</b>	<b>215,000.00</b>	<b>13,054.00</b>	<b>228,054.00</b>	<b>4,778.24</b>	<b>4,882.23</b>	<b>4,882.23</b>	<b>4,882.23</b>	<b>218,393.53</b>
20000000	MATERIALES Y SUMINISTROS	0.00	2,000.00	2,000.00	0.00	1,200.00	1,200.00	1,200.00	800.00
30000000	SERVICIOS GENERALES	215,000.00	11,054.00	226,054.00	4,778.24	3,682.23	3,682.23	3,682.23	217,593.53
<b>E10102</b>	<b>EFICIENCIA TERMINAL</b>	<b>600,000.00</b>	<b>488,844.00</b>	<b>1,088,844.00</b>	<b>266.50</b>	<b>243,479.50</b>	<b>243,479.50</b>	<b>243,479.50</b>	<b>845,098.00</b>
20000000	MATERIALES Y SUMINISTROS	0.00	4,050.00	4,050.00	0.00	4,050.00	4,050.00	4,050.00	0.00
30000000	SERVICIOS GENERALES	600,000.00	484,794.00	1,084,794.00	266.50	239,429.50	239,429.50	239,429.50	845,098.00
<b>E10104</b>	<b>ACREDITACION DE PROGRAMAS</b>	<b>0.00</b>	<b>1,271.00</b>	<b>1,271.00</b>	<b>0.00</b>	<b>911.00</b>	<b>911.00</b>	<b>911.00</b>	<b>360.00</b>
20000000	MATERIALES Y SUMINISTROS	0.00	360.00	360.00	0.00	0.00	0.00	0.00	360.00
30000000	SERVICIOS GENERALES	0.00	911.00	911.00	0.00	911.00	911.00	911.00	0.00
<b>E30425</b>	<b>EVENTOS PARTICIPADOS</b>	<b>0.00</b>	<b>23,240.00</b>	<b>23,240.00</b>	<b>0.00</b>	<b>23,240.00</b>	<b>23,240.00</b>	<b>23,240.00</b>	<b>0.00</b>



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30000000	SERVICIOS GENERALES	0.00	23,240.00	23,240.00	0.00	23,240.00	23,240.00	23,240.00	0.00
<b>E40127</b>	<b>ADMINISTRACIÓN CENTRAL</b>	<b>0.00</b>	<b>2,900.00</b>	<b>2,900.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
30000000	SERVICIOS GENERALES	0.00	2,900.00	2,900.00	2,900.00	0.00	0.00	0.00	0.00
<b>104D09400</b>	<b>SUB DIRECCION ACADEMICA</b>	<b>10,995,139.00</b>	<b>643,907.00-</b>	<b>10,351,232.00</b>	<b>26,744.40</b>	<b>111,471.24</b>	<b>111,471.24</b>	<b>111,471.24</b>	<b>10,213,016.36</b>
<b>E10101</b>	<b>ATENCIÓN A LA DEMANDA</b>	<b>4,414,270.00</b>	<b>576,105.00-</b>	<b>3,838,165.00</b>	<b>663.00</b>	<b>6,514.00</b>	<b>6,514.00</b>	<b>6,514.00</b>	<b>3,830,988.00</b>
20000000	MATERIALES Y SUMINISTROS	3,434,568.00	464,063.00-	2,970,505.00	200.00	3,035.00	3,035.00	3,035.00	2,967,270.00
30000000	SERVICIOS GENERALES	979,702.00	112,042.00-	867,660.00	463.00	3,479.00	3,479.00	3,479.00	863,718.00
<b>E10102</b>	<b>EFICIENCIA TERMINAL</b>	<b>0.00</b>	<b>3,850.00</b>	<b>3,850.00</b>	<b>0.00</b>	<b>1,850.00</b>	<b>1,850.00</b>	<b>1,850.00</b>	<b>2,000.00</b>
20000000	MATERIALES Y SUMINISTROS	0.00	1,500.00	1,500.00	0.00	750.00	750.00	750.00	750.00
30000000	SERVICIOS GENERALES	0.00	2,350.00	2,350.00	0.00	1,100.00	1,100.00	1,100.00	1,250.00
<b>E10104</b>	<b>ACREDITACION DE PROGRAMAS</b>	<b>880,000.00</b>	<b>28,917.00</b>	<b>908,917.00</b>	<b>1,709.40</b>	<b>17,531.60</b>	<b>17,531.60</b>	<b>17,531.60</b>	<b>889,676.00</b>
20000000	MATERIALES Y SUMINISTROS	880,000.00	5,456.00	885,456.00	1,168.00	4,174.00	4,174.00	4,174.00	880,114.00
30000000	SERVICIOS GENERALES	0.00	23,461.00	23,461.00	541.40	13,357.60	13,357.60	13,357.60	9,562.00
<b>E10206</b>	<b>PROFESORES INVESTIG. INCORPORADOS AL SIN</b>	<b>261,850.00</b>	<b>21,820.00-</b>	<b>240,030.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,030.00</b>
30000000	SERVICIOS GENERALES	261,850.00	21,820.00-	240,030.00	0.00	0.00	0.00	0.00	240,030.00
<b>E10207</b>	<b>CUERPOS ACADÉMICOS CONFORMADOS</b>	<b>128,706.00</b>	<b>20,000.00</b>	<b>148,706.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>138,706.00</b>
20000000	MATERIALES Y SUMINISTROS	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
30000000	SERVICIOS GENERALES	128,706.00	10,000.00	138,706.00	0.00	10,000.00	10,000.00	10,000.00	128,706.00
<b>E10208</b>	<b>DOCENTES EN REDES DE INVESTIGACIÓN</b>	<b>190,644.00</b>	<b>750.00</b>	<b>191,394.00</b>	<b>0.00</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>	<b>190,944.00</b>
20000000	MATERIALES Y SUMINISTROS	190,644.00	600.00	191,244.00	0.00	300.00	300.00	300.00	190,944.00
30000000	SERVICIOS GENERALES	0.00	150.00	150.00	0.00	150.00	150.00	150.00	0.00
<b>E10311</b>	<b>ESTUDIANTES EN PROGRAMAS DE INNOVACIÓN TECNOL. Y CIENC</b>	<b>0.00</b>	<b>7,164.00</b>	<b>7,164.00</b>	<b>0.00</b>	<b>6,414.00</b>	<b>6,414.00</b>	<b>6,414.00</b>	<b>750.00</b>
20000000	MATERIALES Y SUMINISTROS	0.00	540.00	540.00	0.00	540.00	540.00	540.00	0.00
30000000	SERVICIOS GENERALES	0.00	6,624.00	6,624.00	0.00	5,874.00	5,874.00	5,874.00	750.00
<b>E10313</b>	<b>DOCENTES CON FORMACIÓN Y ACTUALIZACIÓN</b>	<b>630,000.00</b>	<b>37,366.00</b>	<b>667,366.00</b>	<b>756.00</b>	<b>34,782.00</b>	<b>34,782.00</b>	<b>34,782.00</b>	<b>631,828.00</b>
20000000	MATERIALES Y SUMINISTROS	0.00	31,840.00	31,840.00	612.00	29,540.00	29,540.00	29,540.00	1,688.00
30000000	SERVICIOS GENERALES	630,000.00	5,526.00	635,526.00	144.00	5,242.00	5,242.00	5,242.00	630,140.00
<b>E20115</b>	<b>PROGRAMA DE SERVICIO SOCIAL</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>
20000000	MATERIALES Y SUMINISTROS	0.00	500.00	500.00	0.00	500.00	500.00	500.00	0.00
30000000	SERVICIOS GENERALES	0.00	300.00	300.00	0.00	300.00	300.00	300.00	0.00
<b>E40127</b>	<b>ADMINISTRACIÓN CENTRAL</b>	<b>2,935,864.00</b>	<b>144,829.00-</b>	<b>2,791,035.00</b>	<b>23,616.00</b>	<b>33,129.64</b>	<b>33,129.64</b>	<b>33,129.64</b>	<b>2,734,289.36</b>
20000000	MATERIALES Y SUMINISTROS	540,000.00	40,400.00-	499,600.00	2,000.00	1,850.00	1,850.00	1,850.00	495,750.00



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30000000	SERVICIOS GENERALES	2,395,864.00	104,429.00-	2,291,435.00	21,616.00	31,279.64	31,279.64	31,279.64	2,238,539.36
<b>K10101</b>	<b>ATENCIÓN A LA DEMANDA</b>	<b>817,164.00</b>	<b>0.00</b>	<b>817,164.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>817,164.00</b>
50000000	PIENES MUEBLES, INMUEBLES E INTANGIBLES	817,164.00	0.00	817,164.00	0.00	0.00	0.00	0.00	817,164.00
<b>K10104</b>	<b>ACREDITACION DE PROGRAMAS</b>	<b>736,641.00</b>	<b>0.00</b>	<b>736,641.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>736,641.00</b>
50000000	PIENES MUEBLES, INMUEBLES E INTANGIBLES	736,641.00	0.00	736,641.00	0.00	0.00	0.00	0.00	736,641.00
<b>*04D09500</b>	<b>DIRECCION ADMINISTRATIVA</b>	<b>36,490,799.00</b>	<b>14,948,122.00</b>	<b>51,438,921.00</b>	<b>22,103,129.89</b>	<b>20,854,277.71</b>	<b>20,854,277.71</b>	<b>20,854,277.71</b>	<b>8,481,513.40</b>
<b>E10101</b>	<b>ATENCIÓN A LA DEMANDA</b>	<b>0.00</b>	<b>14,923.00</b>	<b>14,923.00</b>	<b>11,100.00</b>	<b>3,272.85</b>	<b>3,272.85</b>	<b>3,272.85</b>	<b>550.15</b>
20000000	MATERIALES Y SUMINISTROS	0.00	9,979.00	9,979.00	6,600.00	3,078.85	3,078.85	3,078.85	300.15
30000000	SERVICIOS GENERALES	0.00	4,944.00	4,944.00	4,500.00	194.00	194.00	194.00	250.00
<b>E10104</b>	<b>ACREDITACION DE PROGRAMAS</b>	<b>0.00</b>	<b>18,910.00</b>	<b>18,910.00</b>	<b>0.00</b>	<b>11,554.57</b>	<b>11,554.57</b>	<b>11,554.57</b>	<b>7,355.43</b>
20000000	MATERIALES Y SUMINISTROS	0.00	15,362.00	15,362.00	0.00	11,265.59	11,265.59	11,265.59	4,036.41
30000000	SERVICIOS GENERALES	0.00	3,548.00	3,548.00	0.00	288.98	288.98	288.98	3,259.02
<b>E10311</b>	<b>ESTUDIANTES EN PROGRAMAS DE INNOVACIÓN TECNOL. Y CIENC</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>
20000000	MATERIALES Y SUMINISTROS	0.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
<b>E30425</b>	<b>EVENTOS PARTICIPADOS</b>	<b>0.00</b>	<b>21,165.00</b>	<b>21,165.00</b>	<b>5,505.00</b>	<b>10,360.00</b>	<b>10,360.00</b>	<b>10,360.00</b>	<b>5,300.00</b>
20000000	MATERIALES Y SUMINISTROS	0.00	6,000.00	6,000.00	700.00	0.00	0.00	0.00	5,300.00
30000000	SERVICIOS GENERALES	0.00	15,165.00	15,165.00	4,805.00	10,360.00	10,360.00	10,360.00	0.00
<b>E40126</b>	<b>CERTIFICACIÓN OBTENIDA</b>	<b>0.00</b>	<b>3,733.00</b>	<b>3,733.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,733.00</b>
20000000	MATERIALES Y SUMINISTROS	0.00	3,583.00	3,583.00	0.00	0.00	0.00	0.00	3,583.00
30000000	SERVICIOS GENERALES	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00
<b>E40127</b>	<b>ADMINISTRACIÓN CENTRAL</b>	<b>32,383,967.00</b>	<b>14,028,258.00</b>	<b>46,412,225.00</b>	<b>18,986,483.12</b>	<b>19,686,870.48</b>	<b>19,686,870.48</b>	<b>19,686,870.48</b>	<b>7,738,871.40</b>
10000000	SERVICIOS PERSONALES	24,287,860.00	6,949,615.00	31,237,475.00	18,924,714.84	12,312,760.16	12,312,760.16	12,312,760.16	0.00-
20000000	MATERIALES Y SUMINISTROS	2,609,407.00	7,487.00	2,616,894.00	21,578.28	266,635.77	266,635.77	266,635.77	2,328,679.95
30000000	SERVICIOS GENERALES	4,160,334.00	7,344,427.00	11,504,761.00	40,190.00	7,064,874.55	7,064,874.55	7,064,874.55	4,399,696.45
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,326,366.00	273,271.00-	1,053,095.00	0.00	42,600.00	42,600.00	42,600.00	1,010,495.00
<b>J40127</b>	<b>ADMINISTRACIÓN CENTRAL</b>	<b>1,308,900.00</b>	<b>360,988.00</b>	<b>1,669,888.00</b>	<b>1,308,900.06</b>	<b>360,987.94</b>	<b>360,987.94</b>	<b>360,987.94</b>	<b>0.00</b>
10000000	SERVICIOS PERSONALES	1,308,900.00	360,988.00	1,669,888.00	1,308,900.06	360,987.94	360,987.94	360,987.94	0.00
<b>K10101</b>	<b>ATENCIÓN A LA DEMANDA</b>	<b>0.00</b>	<b>34,416.00</b>	<b>34,416.00</b>	<b>9,424.00</b>	<b>24,992.00</b>	<b>24,992.00</b>	<b>24,992.00</b>	<b>0.00</b>
50000000	PIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	34,416.00	34,416.00	9,424.00	24,992.00	24,992.00	24,992.00	0.00
<b>K40127</b>	<b>ADMINISTRACIÓN CENTRAL</b>	<b>697,932.00</b>	<b>64,986.00</b>	<b>762,918.00</b>	<b>0.00</b>	<b>41,714.58</b>	<b>41,714.58</b>	<b>41,714.58</b>	<b>721,203.42</b>
50000000	PIENES MUEBLES, INMUEBLES E INTANGIBLES	697,932.00	64,986.00	762,918.00	0.00	41,714.58	41,714.58	41,714.58	721,203.42
<b>T40127</b>	<b>ADMINISTRACIÓN CENTRAL</b>	<b>2,100,000.00</b>	<b>396,243.00</b>	<b>2,496,243.00</b>	<b>1,781,717.71</b>	<b>714,525.29</b>	<b>714,525.29</b>	<b>714,525.29</b>	<b>0.00-</b>



**INFORMACIÓN PROGRAMÁTICA**  
**AL 31 DE MARZO DEL AÑO 2019**

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
10000000	SERVICIOS PERSONALES	2,100,000.00	396,243.00	2,496,243.00	1,781,717.71	714,525.29	714,525.29	714,525.29	0.00-
TOTAL :		50,606,425.00	14,885,723.00	65,492,148.00	22,138,793.01	21,265,512.52	21,265,512.52	21,265,512.52	22,087,842.47

**ELABORO**

**VERIFICO**

**AUTORIZO**

**LIC. ELDA HERNÁNDEZ CARRASCO**  
**JEFE DEL DEPTO. DE PLANEACIÓN, PROGRAMACIÓN Y PTO.**

**M.C. ANGEL GUSTAVO ALONSO ZAMUDIO**  
**SUBDIRECTOR DE PLANEACIÓN**

**MTRO. RAFAEL ZAMUDIO REYES**  
**DIRECTOR GENERAL**